PAINTED PRAIRIE METROPOLITAN DISTRICT NO. 12
2026
BUDGET MESSAGE

Attached please find a copy of the adopted 2026 budget for Painted Prairie Metropolitan District No. 12.

Painted Prairie Metropolitan District No. 12 has adopted a budget for one fund, a General Fund to provide for the payment of operating and maintenance expenditures.

The district's accountants have utilized the modified accrual basis of accounting, and the budget has been adopted after proper postings, publications, and public hearing.

The primary sources of revenue for the district in 2026 will be developer advances and property taxes from the imposition of a 59.500 mill levy on property within the district for 2026, all of which will be dedicated to the General Fund.

Painted Prairie Metropolitan District No. 12
Adopted Budget
General Fund
For the Years Ended December 31, 2026

	Actual 2024	Adopted Budget 2025	Actual 6/30/2025	Estimate 2025	Adopted Budget 2026
Beginning fund balance	$ -	$ -	$ -	$ -	$ -
Revenues:					
Property taxes	1	-	-	1	11
Developer advances	5,274	15,090	6,669	10,499	15,090
Total revenues	5,275	15,090	6,669	10,500	15,102
Total funds available	5,275	15,090	6,669	10,500	15,102
Expenditures:					
Accounting / audit	-	2,500	-	-	2,500
Election expense	-	3,000	751	3,500	-
Insurance/SDA dues	3,360	3,500	3,465	3,500	3,500
Legal	1,915	3,500	2,453	3,500	3,500
Contingency	-	2,215	-	-	5,317
Emergency reserve (3%)	-	375	-	-	285
Total expenditures	5,275	15,090	6,669	10,500	15,102
Ending fund balance	$ -	$ -	$ -	$ -	$ -
Assessed valuation		$ 10			$ 190
Mill Levy		59.500			59.500
Mill Levy - ARI		-			-